

Military-Economic Program of the USSR, 1956-57
(Contribution to OSR Project No. 14.2346)

Billion 1955 Rubles

A. Expenditures: (Note: Subtotals for major categories do correspond to those in IP-64) since some categories have been shifted for the purpose of this contribution. Details may not add to totals due to rounding.)

	<u>1956</u>	<u>1957</u>
<u>Personnel Costs</u>		
Pay and allowances	32.8	32.4
Military	25.1	24.7
Security forces	5.3	5.2
Civilians	4.0	3.5
Military retirement	3.0	3.5
Reserves (non-budget)	2.4	2.2
 Subsistence (food)	 17.7	 17.4
Military	14.3	14.2
Reserves	1.6	1.2
Security Forces	1.7	1.2
 <u>Major Procurement</u>	 49.1	 45.4
Aircraft a/	22.5	18.7
Ground equipment b/	4.5	4.2
Naval vessels	3.6	1.7
Guided missile programs	3.6	2.2
Other	10.4	9.4
 <u>Maintenance and Operation</u>	 24.5	 27.2
Equipment maintenance	8.2	9.8
Clothing and miscellaneous supplies	6.9	6.2
POL	4.8	6.0
Maintenance of facilities	3.4	3.2
Utilities and services	1.2	1.2
 <u>Construction (new)</u>	 3.8	 2.5
 <u>Other Programs</u>	 22.7	 21.7
Atomic energy	11.8	12.1
Research and development	13.2	19.2
Other (DOSAAF)	.7	.4
 TOTAL	 164.5	 155.5

a/ Estimated on the basis of learning curves.

b/ Roughly one-half of this category is estimated on the basis of learning curves.

DISSEMINATION USE ONLY

SUBJECT: Contribution to GHB Project No. 14-2346

B. Number of military personnel used in the estimate:

1956 - 4.6 million

1957 - 4.5 million

C. Turnover tax is applicable in the following categories:

(TILLION 1955 : 1000)

Expenditures for :

Food

Clothing

POL

1956

17.7

4.4

4.8

1957

16.5

4.3

6.7